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GLENN ZIEMER, Vice Chair Alternate

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

Measure Z, Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

Measure Z will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at www.humboldt.gov.org, or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 23, 2018. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE.

Jonathan Flyer

Committee Chair

Glenn Ziemer

Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Garberville Sanitary District

Mailing Address: P.O.Box 211 Garberville, CA. 95542

Contact Person: Ralph Emerson

Title: General Manager

Telephone: (707)923-9566

E-mail address: remerson@garbervillesd.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2018-19: \$ 108,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Garberville Sanitary District is responsible for maintaining the fire hydrants in the town of Garberville and supplying water to those hydrants for the Fire Department use. A fire hydrant test was completed which identified 17 hydrants which needed to be replaced. 3 hydrants have been replaced with an additional 4 hydrants to be replaced this year with Measure Z money. We are requesting Measure Z funding to replace an additional 6 hydrants because we still have safety concerns in the event of a fire, especially in-light of the California fire devastation this past Summer. Please assist us in providing adequate fire protection with new hydrants.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We propose a one-time construction expense that our existing budget cannot support but we do have funds available for on-going maintenance. GSD acquired an aging private water system in 2004 so the town would be able to have safe and affordable water. GSD has been working to replace the decaying 75 year old infrastructure. The first large step was to construct a new water treatment facility that is able to produce the quantity of fire flow necessary for health and safety. The next step was to replace water storage tanks which would provide sufficient water storage for fire flow needs and with these projects completed in 2016, we now require funding to replace fire hydrants that insure water for fire suppression emergencies.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is not for continuation of an existing program or project but is concurrent to our fire hydrant replacement plan which was partially funded with Measure Z funds last year.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

We will notify the public that Measure Z funds were used to complete the replacement of these hydrants for the safety of Garberville. GSD will also supply all funding required for permitting, administration, testing and associated services beyond the cost of the materials and installation contract.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No other entity will be involved

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. Yes No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum) SEE ATTACHMENT #1 (LETTER)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum) SEE ATTACHMENT #2

Program Budget SEE ATTACHMENT #3

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: February 22, 2018

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Room 112
Eureka, CA 95501-1153



Garberville Sanitary District
PO Box 211
919 Redwood dr.
Garberville, CA. 95542
Office(707)923-9566 Fax(707)923-3130

Measure Z Committee,
cao@co.humboldt.ca.us

February 22, 2018

Garberville Sanitary District provides water and sewer service to the residents within the boundaries of the District and we are responsible for the installation and maintenance of all fire hydrants. Over the years many fire hydrants have been neglected and either do not work or do not work properly.

The Governing Board is committed to insure all fire hydrants are operable and able to protect the Garberville community in the event of a fire. Budget limitations have been a factor in not making these improvements and providing reliable fire suppression.

The residents of Garberville will not be fully protected from fires unless we have working fire hydrants. In light of recent devastation caused by fires this past year, we feel fire suppression capabilities are a priority and an emergency mitigation measure.

Garberville Sanitary District thanks you in advance for considering us eligible for Measure Z funding to insure our community's protection from fire.

Respectfully,

Ralph Emerson

General Manager
Garberville Sanitary District

PRIOR YEAR RESULTS

ATTACHMENT #2

The District applied for \$120,000 for critically deficient hydrant replacement in FY2017-18 Measure Z funds. The funding allotted was only \$60,000, so the project scope had to be reduced. The activities completed for fiscal year 2017-18 are as follows:

1. GSD completed preparation of the Request for Bids for the hydrant replacement public works project
2. The RFB has been circulated with a bid opening date of January 22, 2018.
3. Three bids were received and the project was awarded to Wahlund Construction.
4. The contract has been executed and the contractor has 90 days to complete the construction for replacement of 4 hydrants.
5. Should additional FY 2017-18 Measure Z funds be available to GSD, more of the project as bid could be completed in FY 2017-18. 4 hydrants were included in the bids documents which exceeded the funding allotment and were not awarded as part of the project.

ATTACHMENT #3
Budget

GARBERVILLE SANITARY DISTRICT

Invoice Date: 2/22/18

Invoice # MZ- _____

Invoice Period: July--June 2019

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: _____ Salary and Benefits Calculation: _____ Duties Description: _____			0.00
Title: _____ Salary and Benefits Calculation: _____ Duties Description: _____			0
Title: _____ Salary and Benefits Calculation: _____ Duties Description: _____			0
Title: _____ Salary and Benefits Calculation: _____ Duties Description: _____			0
Total Personnel:		0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: _____ Description: _____			_____
Title: _____ Description: _____			_____
Title: _____ Description: _____			_____
Title: _____ Description: _____			_____
Total Operating Costs:		0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Fire Hydrants Description: Material cost \$6,000 per hydrant (6 hydrants)		\$36,000	_____
Title: Fire hydrant installation Description: Installation of 6 hydrants--\$12,000 each		\$72,000	_____
Title: _____ Description: _____			_____
Title: _____ Description: _____			_____
Total Consumable/Supplies:		0	0

Invoice Total \$108,000

ATTACHMENT
Budget
Agency Name

Invoice Date: 2/22/18

Invoice # MZ- _____

Invoice Period: July-September 2016

Descriptions	Amounts	Approved Budget	Remaining Balance
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D. Transportation/Travel (Local and Out-of-County should be separate)

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

Total Transportation/Travel Costs: 0 0 0

E. Fixed Assets

Title:			
Description:			
Title:			
Description:			

Total Other Costs: 0 0 0

Invoice Total: \$108,000^{0.00}